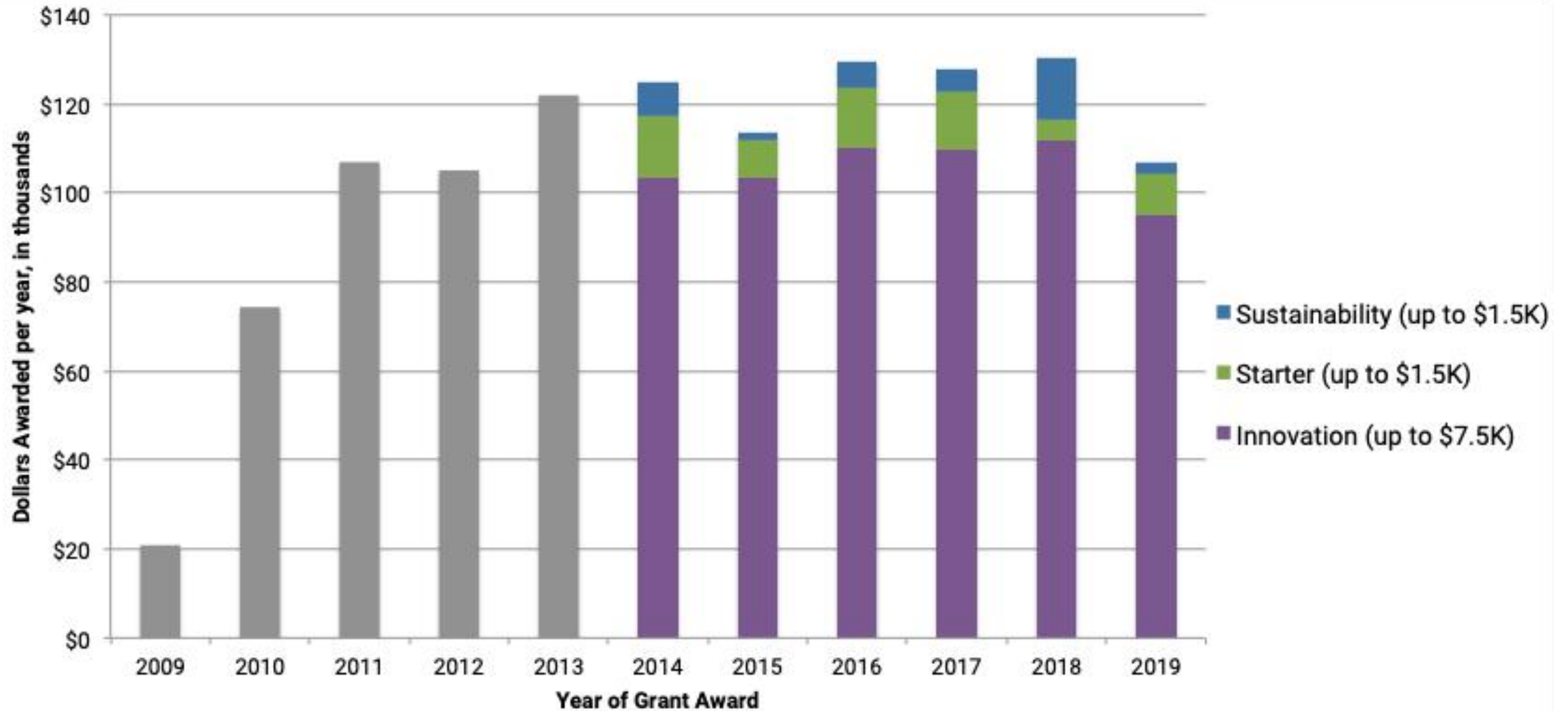


Funding, Philanthropy and Future

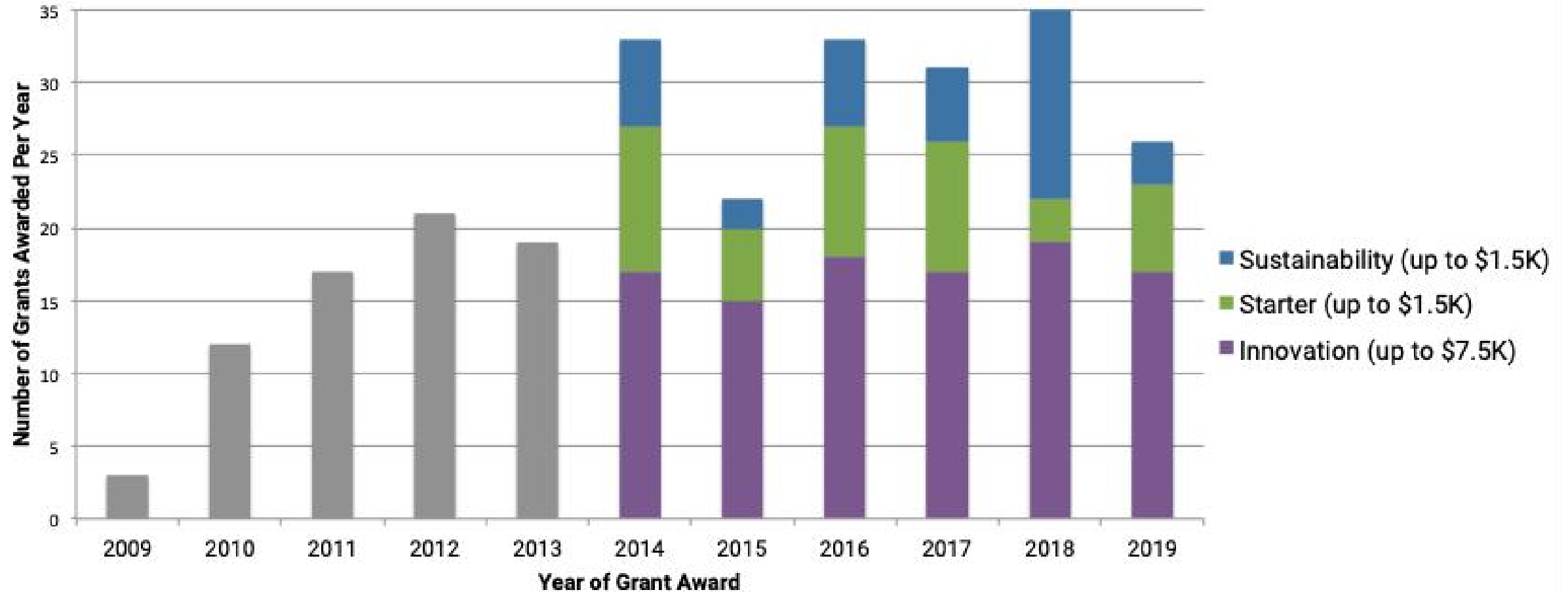
- Winds of change in philanthropy
- Restricted, designated, funder directed(narrow)
 - Underserved, under resourced, etc.
 - Geographic focus
- Gen op support – endangered species
- New priorities, direction and constituencies
- Engagement and/or employee activity
- Heavy reliance (historical) on limited pool of funders/donors

| MISF 2020 HONOR FUND | | | | MISF 2020 GRANTS | | | |
|------------------------------|----|---------------------|---------------|-------------------------|-------------------|---------------------|-----------------------------|
| GOAL - \$157,500 | | | | GOAL - \$184,000 | | | |
| | | | | | Restricted | Unrestricted | |
| 1 | \$ | 44,000.00 | \$ 44,000.00 | HH Trust | \$ 50,000.00 | | Schott - STEM |
| 1 | \$ | 30,000.00 | \$ 30,000.00 | | \$ 50,000.00 | | 3M - STEM/CP |
| 1 | \$ | 10,000.00 | \$ 10,000.00 | | | \$ 35,000.00 | Schulze - Unrestricted |
| 2 | \$ | 5,000.00 | \$ 10,000.00 | | | \$ 25,000.00 | Hardenbergh - Unrestricted |
| 4 | \$ | 1,500.00 | \$ 6,000.00 | | \$ 22,000.00 | | Xcel - STEM |
| 8 | \$ | 1,000.00 | \$ 8,000.00 | | | \$ 2,000.00 | Rosemount - Unrestricted |
| 8 | \$ | 500.00 | \$ 4,000.00 | | \$ 122,000.00 | \$ 62,000.00 | |
| 10 | \$ | 250.00 | \$ 2,500.00 | | \$ 20,000.00 | | Boston Scientific - STEM/CP |
| 20 | \$ | 100.00 | \$ 2,000.00 | | | | |
| | | add'l to be secured | \$ 41,000.00 | | | | |
| | | | \$ 157,500.00 | | | | |
| MISF 2020 SPONSORSHIP | | | | | | | |
| GOAL - \$80,500 | | | | | | | |
| AWARDS - \$50,000 | | | | SLC - \$19,000 | | | |
| 1 | \$ | 7,500.00 | \$ 7,500.00 | | 1 | \$ 5,000.00 | \$ 5,000.00 |
| 1 | \$ | 5,000.00 | \$ 5,000.00 | | 4 | \$ 2,500.00 | \$ 10,000.00 |
| 2 | \$ | 4,000.00 | \$ 8,000.00 | | 3 | \$ 1,500.00 | \$ 4,500.00 |
| 6 | \$ | 3,000.00 | \$ 18,000.00 | | | | \$ 19,500.00 |
| 1 | \$ | 2,000.00 | \$ 2,000.00 | | | | |
| 4 | \$ | 1,500.00 | \$ 6,000.00 | | | | |
| 4 | \$ | 1,000.00 | \$ 4,000.00 | | | | |
| | | | \$ 50,500.00 | | | | |
| STEM - \$8,000 | | | | MISC - \$3,500 | | | |
| 1 | \$ | 2,000.00 | \$ 2,000.00 | | 1 | \$ 2,000.00 | \$ 2,000.00 |
| 1 | \$ | 1,000.00 | \$ 1,000.00 | | 3 | \$ 500.00 | \$ 1,500.00 |
| 8 | \$ | 500.00 | \$ 4,000.00 | | | | \$ 3,500.00 |
| 4 | \$ | 250.00 | \$ 1,000.00 | | | | |
| | | | \$ 8,000.00 | | | | |

MISF has awarded nearly \$1.2 million in STEM grants in the past 11 years



This amounts to over 250 individual grants



| Year Revenue received | | | | | |
|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | FY17 | FY18 | FY19 | FY20 | |
| | 2016-17 | 2017-18 | 2018-19 | 2019-20 | |
| 3M | \$155,000.00 | \$256,500.00 | | \$ 40,000.00 | |
| Schott | \$ 35,000.00 | \$ 35,000.00 | \$ 50,000.00 | | |
| Xcel | \$ 22,000.00 | \$ 22,000.00 | \$ 25,000.00 | | |
| 3M - CP | | \$ 60,000.00 | | | |
| Schott - STEM/CP | | | \$ 15,000.00 | | |
| Totals | \$212,000.00 | \$373,500.00 | \$ 90,000.00 | \$ 40,000.00 | |
| | | | | | |
| | | | | | |
| Year revenue used | | | | | |
| | FY17 | FY18 | FY19 | FY20 | FY21 |
| | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
| 3M | \$155,000.00 | \$155,000.00 | \$171,000.00 | \$ 85,500.00 | \$ - |
| Schott | \$ 35,000.00 | \$ 35,000.00 | \$ 35,000.00 | \$ 50,000.00 | \$ 50,000.00 |
| Xcel | \$ 18,000.00 | \$ 22,000.00 | \$ 22,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| 3M- CP | \$ - | \$ - | \$ 60,000.00 | \$ 40,000.00 | \$ 40,000.00 |
| Schott - STEM/CP | \$ - | \$ - | | \$ 15,000.00 | \$ - |
| Totals | \$208,000.00 | \$212,000.00 | \$288,000.00 | \$215,500.00 | \$115,000.00 |

STEM Funding Detail

